

# FFRPL Annual Grant Report for:

## Caledonia Library Association 3108 Main Street, Caledonia, NY 14423

1. Amount of FFRPL grant in preceding year: **\$ 1,821.55**
2. Amount of grant NOT used for the purchase of circulating books & materials in preceding year (if any): **\$ 0.00**
3. Statement certifying the number and value of circulating books & materials purchased with grant money in preceding year:

“Last year in **2025**, **Caledonia Library Association** used its *FFRPL grant only* to purchase **supplemental** circulating materials of **116** printed books, **0** e-books, and **0** audio books, at a cost equal to or exceeding \$1,821.55.”

4. For the two preceding years, **total** funds budgeted for **materials**, as reported in the NYS Library Annual Report:

In **2024**: **\$ 24,000**

In **2025**: **\$ 20,000**

Explanation for variance greater than 10 percent:

In July 2024, the Caledonia Library Association completed a major library expansion project. Without a comparable increase to funding and concerns over greater operational costs, the board made reductions in many areas of the budget, including 16.67% to materials, in an effort to be fiscally conservative. For 2026, the board has chosen to utilize reserve funds to address the operating budget shortfall while they pursue sustainable funding for the future via referendum.

5. Statement certifying your library is a tax supported public or association library and remains eligible to receive FFRPL grants:

“Caledonia Library Association is a tax supported public library / association library and is eligible to receive FFRPL grants, which we agree will only be spent for **supplemental** circulating material. We further agree to abide by all terms & conditions of confidentiality, spending and reporting requirements in order to remain eligible for continued grants.”

Library EIN: 16-0791657

Approved by the Caledonia Library Association Board of Directors: February 11, 2026 (Deadline by February 15)

Chris Harris, Board President, Caledonia Library Association \_\_\_\_\_ (signature)

Emily Meade, Director, Caledonia Library Association \_\_\_\_\_ (signature)